

	A	B	C	D	E	
1	Expenditure					
2	Group	Detail	Revised Budget 2018-19	Revised Budget 2019-20	Agreed Budget 2020-21	
3	Staff and admin	Parish Clerk salary	12,145	4,625	4,730	
4		Village Caretaker Salary	2,100	2,125	2,174	
5		PAYE	200	1,960	1,200	
6		Telephone	245	21	0	
7		Home working allowance			216	
8		IT Support	475	400	400	
9		Office equip	1,350	400	200	
10		Postage	50	0	20	
11		Stationery	150	250	250	
12		Office Misc.	100	120	150	
13		Newsletter	100	150	400	
14		Travel	150	200	200	
15			TOTAL	£17,065	£10,251	£9,940
16		General council	Insurance	400	304	310
17	Subscriptions		600	650	670	
18	Audit Fee		220	225	230	
19	Council misc.		700	500	500	
20	Training		800	600	620	
21	Equipment		0	150	100	
22	Neighbourhood Watch					
23	PCSO		11,000	0	0	
24	NDP		12,700	7,000	200	
25			TOTAL	£26,420	£9,429	£2,630
26	Assets	Electricity Consumption	673	753	840	
27		Maintenance	300	300	300	
28		Renewals	190	3,400	100	
29			Lighting TOTAL	£1,163	£4,453	£1,240
30		Cemetery contract	800	870	880	
31		Playing field contract	800	814	826	
32		Play park contract	560	580	588	
33		Bin contract	250	260	260	
34		Assets development/maintenance (inc	1,150	8,200	5,000	
35			Other TOTAL	£3,560	£10,724	£7,554
36	Section 137	Air Ambulance	500	500		
37		Borderhoppa	100	100		
38		RBL poppy wreath				
39		Suffolk Preservation Society	30	30		
40		CAB	100	100		
41			Donations TOTAL	£730	£730	£730
42		St P&St P Churchyard maint	600			
43		FPMC	400			
44		Grant (discr)-FPMC	1,000			
45		Grant -Sports&SocialClub	400			
46		Grant - Meth Churchyard	200			
47		ParishProjs	1,000			
48		Fressingfield Comm Gardeners		75		
49		Christmas Tree festival		189		
50		Grants TOTAL	£3,600	£3,600	£3,600	
51	Contingencies	Emergency	1,975	15,000	15,000	
52		Assets (capital)			7,000	
53		In-year			2,000	
54			TOTAL		£15,000	£24,000
55		vat		£1,600	£2,000	
56		TOTAL	54,513	55,787	£51,694	

	A	B	C	D	E
57	Income				
58		Source	Revised Budget 2018-19	Revised Budget 2019-20	Agreed budget 2020-21
59		MSDC Precept	32,416	25,210	21,800
60		MSDC Cleansing grant	1,800	1,920	1,990
61		Bank Interest	60	100	100
62		Cemetery		100	0
63		HMRC (vat)		2,700	2,000
64		Misc.		0	0
65		NDP		500	0
66		Play			
67		Neighbourhood Watch		304	0
68		Fressingfield Community Fund		1,382	
69		TOTAL	£34,276	£32,216	£25,890
70					
71		bf from 2019-20			£50,570
72		∴ planned surplus			£24,766